

Oroquieta Agro-Industrial School (OAIS) Annual Procurement Plan for FY (2023)

As of June 30, 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1040101001	Common Supplies and Equipment Available at Procurement Service	5020301002	OAIS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	15 days PhilGeps	opening of BIDS	3 days	1-2 days	Regular Agency Fund (01000000)	11,957.40	11,957.40	0	For daily operations for school activities/transactions
1040101001	Common Supplies and Equipment Available at Procurement Service - Admin./Instruction (training)	5020301002	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of BIDS	3 days	1-2 days	Regular Agency Fund (01000000)	312,320.00	312,320.00	0	For daily operations for school activities/transactions
1040101001	Common Supplies and Equipment Not available at Procurement Service - Regular Program/Training	5020201002	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of BIDS	3 days	1-2 days	Regular Agency Fund (01000000)	545,390.00	545,390.00	0	For trainings of different qualifications purposes
1040101001	Common Supplies and Equipment Not available at Procurement Service - Training (consumables)	5020399000	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of BIDS	3 days	1-2 days	Business Related Funds (06000000)	271,625.00	271,625.00	0	For trainings of different qualifications purposes
5029902000	Printing of annual Report/Brouchures/Tarpaulins & etc.	5029902000	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	8,400.00	8,400.00	0	For school programs and activities
5029905003	Transportation Service	5029904000	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of BIDS	3 days	1-2 days	Regular Agency Fund (01000000)	174,150.00	174,150.00	0	For schools operations, deliveries and other special activities that used transportation
5021304001	Repairs and Maintenance - Buildings	5021304001	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of BIDS	3 days	1-2 days	Regular Agency Fund (01000000)	277,300.00	277,300.00	0	For schools refurbishment
5021305002	Repairs and Maintenance - Office Equipment	5021305002	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of BIDS	3 days	1-2 days	Regular Agency Fund (01000000)	31,600.00	31,600.00	0	For office equipment maintenance
5021305003	Repairs and Maintenance - ICT Equipment	5021305003	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of BIDS	3 days	1-2 days	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	For ict equipment maintenance
5021306001	Repairs and Maintenance - Motor Vehicles	5021306001	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of BIDS	3 days	1-2 days	Regular Agency Fund (01000000)	88,000.00	88,000.00	0	For motor vehicles maintenance
5021307000	Repairs and Maintenance - Furniture and Fixtures	5021307000	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of BIDS	3 days	1-2 days	Regular Agency Fund (01000000)	9,840.00	9,840.00	0	For furnitures and fixtures maintenance
5020503000	Internet Connections	5020503000	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of BIDS	3 days	1-2 days	Regular Agency Fund (01000000)	96,000.00	96,000.00	0	For internet operations purposes
5020202000	Regular Program (various qualification)	5020202000	OAIS	Public Bidding	15 days PhilGeps	opening of BIDS	3 days	1-2 days	Business Related Funds (06000000)	2,244,136.50	2,244,136.50	0	For trainings of different qualifications
5021203000	3 security guard for day duty and 1 security guard for night duty at 8 hours duty daily, 7 times per week including holidays	5021203000	OAIS	Public Bidding	15 days PhilGeps	opening of BIDS	3 days	1-2 days	Regular Agency Fund (01000000)	797,245.08	797,245.08	0	For security and safety of the premises
5029999002	Other Maintenance and Operating Expenses	5029999000	OAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15 days PhilGeps	opening of BIDS	3 days	1-2 days	Regular Agency Fund (01000000)	207,115.70	207,115.70	0	For other maintenance and operations purposes

Prepared by:

**PETER JIM A. AMBOANG**  
AO - I / Supply Officer

Certificate Funds Available/Certifies  
Appropriate Funds Available:

**MARISA S. JUMALON**  
AO - II / Financial Analyst

Recommending Approval:

**JOELY P. ESPARAGOZA**  
BAC Chairperson

Approved:

**LEE R. CATANE**  
VOCATIONAL SCHOOL ADMINITRATOR II